

**SOUTH CAMBRIDGESHIRE DISTRICT
CRIME & DISORDER REDUCTION PARTNERSHIP**

REPORT TO: CDRP Board

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2009-2010 CDRP FUNDING – UPDATE

1. Purpose

To update the CDRP Board on progress with 2009-10 funding as at the end of the financial year.

2. Background

In 2009-10 the CDRP received funding from two sources, as follows:

Safer & Stronger Communities Fund (SSCF)

- £90,120 total allocation
- A minimum of £22,847.00 of this was to be used as capital funding

CDRP Pooled Fund

- £ 35,480, consisting of £18,000 contributed in 2009-10 comprising of £4,500 each from SCDC, County Council, Police, Fire & Rescue Service and £17,480 already existing in the fund at the end of 2008-9.

3. CDRP Funding Position as at end of Q4 2009-10

- 3.1 At the CDRP Board meeting on 1 February it was agreed (minute 98) that funding could be reallocated from the Pooled Fund to the SSCF Revenue Fund to ensure the budget is spent.
- 3.2 The table in the attached Appendix shows the original allocation of funds and the revised funding allocation as well as progress updates on the projects the CDRP has funded during the financial year 2009/10.

4. Recommendation

- 4.1 That the South Cambs CDRP Board notes the update on funding in 2009-2010.